

Appendix B - High Needs Commissioned Places

Special School	Category	Total High Needs Places 23/24	Average top up per place
Forest Way	Academy	272	6,442
Dorothy Goodman	Academy	364	7,465
Ashmount	Maintained School	195	8,680
Birch Wood	Maintained School	187	9,589
Maplewell Hall	Maintained School	247	4,789
Birkett House	Academy	248	8,751
Foxfields	Academy	58	18,342
Fusion	Academy	66	18,342
Forest Way (C&I Unit)	Academy	12	16,800
Dorothy Goodman (C&I Unit)	Academy	25	21,580
Birch Wood (C&I Unit)	Maintained School	43	21,580
Maplewell Hall (C&I Unit)	Maintained School	60	21,580

Special Unit	Category	Total High Needs Places 23/24	Average top up per place
Hugglescote Community Primary School	Maintained School	10	2,842
Newbold Verdon Primary School	Maintained School	24	7,671
Iveshead	Academy	10	19,983
Iveshead (SEMH Unit)	Academy	5	16,800
St Denys Church Of England Infant School	Maintained School	15	4,594
Westfield Infant School	Maintained School	24	3,834
Westfield Junior School	Maintained School	25	3,309
Thorpe Acre Junior School (C&I Unit)	Maintained School	10	16,800
Brookside Primary School	Academy	20	5,263
Sherard Primary School And Community Centre	Academy	33	5,438

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Asfordby Captains Close Primary School	Academy	10	16,800
Winstanley SHINE Secondary	Academy	15	16,800
Kingsway Primary	Academy	6	16,800
Woodcote Primary School	Academy	10	16,800
Christ Church & St Peters Primary School	Academy	10	16,800
Wigston Academy Trust	Academy	10	19,983
Glenfield Primary School	Academy	30	3,269
Beacon Academy	Academy	36	5,235
Rawlins Academy (MLD)	Academy	71	4,264
The Beauchamp College	Academy	6	6,341 plus HI teachers supplied by STS
The Cedars Academy	Academy	15	2,751
The Cedars (SEMH Unit)	Academy	4	16,800
Wreake Valley (C&I Unit)	Academy	15	16,800
Thomas Estley (C&I Unit)	Academy	6	16,800
Hinckley Parks Primary (SEMH Unit)	Academy	8	16,800
Rawlins Academy (C&I Unit)	Academy	10	21,580
Wigston All Saints (C&I Unit)	Academy	12	17,563
Oasis The Retreat Specialist Pre-School	Pre-School	6	9,060
Wigston Menphys Early Years	Pre-School	21	9,444
Sketchley Menphys Early Years	Pre-School	24	7,010

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Beacon Early Years	Pre-School	5	10,105
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Further Education Provider / Alternative Provision	Category	Total High Needs Places 23/24	Average top up per place
SMB Group College	Further Education	67	1,988
Loughborough College	Further Education	86	1,367
Oakfield School	Maintained Alternative Provision - Pru	30	10,284

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Post 16 in mainstream	Category	Total High Needs Places 23/24	Average top up per place
Ashby School	Academy	3	8,625
The Beauchamp College	Academy	3	5,175
Bosworth Academy	Academy	3	4,799
Brookvale Groby Learning Campus	Academy	5	5,556
The Castle Rock School	Academy	2	3,474
De Lisle College	Academy	4	3,724
The Hinckley School	Academy	2	4,098
Lutterworth College	Academy	1	5,700
The Robert Smyth Academy	Academy	2	4,098
Melton Vale Sixth Form College	Academy	2	5,107
Wigston College	Academy	1	1,180
Countesthorpe Academy	Academy	1	4,198

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Special Independent Schools - Primary Need	Category	Total High Needs Places 23/24	Average cost of day placement
C&I	Independent	192	£60,928
SEMH	Independent	177	£57,881
Dyslexia	Independent	10	£20,851
VI	Independent	2	£62,809
HI	Independent	5	£37,033
Total / Average		386	£58,193
Independent Specialist Provision (16+)		152	£25,362

Special School top up rates incorporating outreach, fixed allowances, split site and satellites	Band 5	Band 6	Band 7	Band 7A	Band 8	Band 9	Band 10
Forest Way	£3,042	£4,917	£6,792	£8,666	£12,419	£16,169	£19,920
Dorothy Goodman	£3,097	£4,972	£6,847	£8,721	£12,474	£16,224	£19,975
Ashmount	£3,118	£4,993	£6,868	£8,742	£12,495	£16,245	£19,996
Birch Wood	£3,653	£5,528	£7,403	£9,277	£13,030	£16,780	£20,531
Maplewell	£2,934	£4,809	£6,684	£8,558	£12,311	£16,061	£19,812
Birkett House	£3,401	£5,276	£7,151	£9,025	£12,778	£16,528	£20,279

New Provisions Under Development

Provision Type	Total High Needs Places Created	Estimated Opening Date	Average top up per place
Robert Smyth C&I Unit	15	Sep-23	16,800

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